



Medical Assistance Services Clients Also Receiving Mental Health Services

State Fiscal Year 2004

MAA												
Service	Medical Assistance Total	Dental Services	First Steps Program	Hospital Inpatient Care	Hospital Outpatient Care	Managed Health Care	Medically Eligible Clients (T19)	Medically Eligible Clients (not T19)	Other Medical Services	Physician Services	Prescription Drugs	
M H D	Mental Health Services Total	104,120 8% \$492,723,222 18% \$4,732 215.95	41,496 11% \$12,093,038 11% \$291 104.11	44 5% \$2,153 2% \$49 36.81	16,092 24% \$94,536,568 19% \$5,875 78.68	41,757 18% \$39,983,496 22% \$958 118.00	36,453 5% \$46,031,906 6% \$1,263 107.10	98,848 8% \$0 0% \$0 0.00	9,573 13% \$0 0% \$0 0.00	57,903 15% \$40,924,977 14% \$707 93.47	63,868 15% \$36,122,413 18% \$566 118.97	73,991 17% \$223,028,672 34% \$3,014 198.67
	Child Study and Treatment Center	110 0% \$565,273 0% \$5,139 234.51	33 0% \$6,180 0% \$187 66.90	0 0% \$0 0% \$0 0.00	15 0% \$239,634 0% \$15,976 213.95	59 0% \$53,919 0% \$914 112.62	21 0% \$12,650 0% \$602 51.09	110 0% \$0 0% \$0 0.00	2 0% \$0 0% \$0 0.00	61 0% \$32,399 0% \$531 70.24	87 0% \$94,829 0% \$1,090 229.29	85 0% \$125,662 0% \$1,478 97.44
	Community Inpatient	7,221 1% \$73,186,193 3% \$10,135 462.51	2,088 1% \$635,037 1% \$304 108.65	2 0% \$96 0% \$48 36.10	3,105 5% \$32,393,037 6% \$10,433 139.72	4,299 2% \$6,945,749 4% \$1,616 199.11	1,307 0% \$1,893,893 0% \$1,449 122.90	6,135 1% \$0 0% \$0 0.00	1,281 2% \$0 0% \$0 0.00	4,375 1% \$3,157,446 1% \$722 95.44	5,973 1% \$7,389,303 4% \$1,237 260.23	6,111 1% \$20,771,631 3% \$3,399 224.03
	Community Services	103,056 8% \$470,169,031 17% \$4,562 208.19	41,295 11% \$12,030,220 11% \$291 104.07	44 5% \$2,153 2% \$49 36.81	15,527 23% \$78,325,074 16% \$5,044 67.56	41,212 18% \$38,739,826 21% \$940 115.85	36,310 5% \$45,828,840 6% \$1,262 107.05	97,958 8% \$0 0% \$0 0.00	9,402 13% \$0 0% \$0 0.00	57,298 15% \$39,974,861 13% \$698 92.26	63,081 15% \$34,354,540 17% \$545 114.56	73,247 17% \$220,913,517 34% \$3,016 198.78
	State Institutions	2,121 0% \$10,012,423 0% \$4,721 215.42	372 0% \$101,954 0% \$274 97.91	0 0% \$0 0% \$0 0.00	673 1% \$2,547,767 1% \$3,786 50.70	1,048 0% \$880,573 0% \$840 103.55	70 0% \$72,795 0% \$1,040 88.20	1,975 0% \$0 0% \$0 0.00	230 0% \$0 0% \$420 55.58	1,038 0% \$436,285 0% \$589 123.92	1,311 0% \$772,322 0% \$589 123.92	1,588 0% \$5,200,726 1% \$3,275 215.85
	Total Clients	1,251,948	379,844	883	67,402	227,387	675,927	1,213,685	71,749	392,533	428,157	429,648
	Total Dollars	\$2,743,455,538	\$106,327,245	\$117,394	\$503,278,479	\$184,510,975	\$796,972,160	\$0	\$0	\$296,832,555	\$203,540,297	\$651,876,434
	Average per client	\$2,191	\$280	\$133	\$7,467	\$811	\$1,179	\$0	\$0	\$756	\$475	\$1,517

MAA Clients Receiving MHD Services

Key:	
31	Number of clients.
1%	These clients as a percent of all those receiving this MAA service.
\$408,024	Dollars for this MAA service for these clients.
1%	Dollars for these clients as a percent of MAA service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this MAA service.

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004
Based on CSDB Analytic Extract of 4/13/2006
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